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**STATEMENT OF ADP 2014-15 OF POPULATION WELFARE DEPARTMENT
KHYBER PAKHTUNKWHA**

ADP S.No.	Code, Name of scheme	Budget Estimates	Final Grant 2014-15
1	2	3	4
1	652/130147-Renovation and construction of Regional Training Institute, Peshawar.	15.830	4.800
2	654/120261-Construction of Office Building for PWD/DG	80.000	110.000
3	656/140079-Construction of Reproductive Health Service centre type-A Lakki Marwat.	9.000	7.350
4	657/140080-Construction of Reproductive Health Service centre type-A Karak.	9.000	8.870
5	658/140075-Establishment of Regional Training Institute Malakand. (Revenue)	27.000	21.282
6	659/140073-Establishment of 100 Family Welfare Centre in Khyber Pakhtunkhwa.	89.000	48.551
7	660/140083-Establishment of Mobile Service Units in District Battagram, Dir Upper, Malakand and Torghar.	12.000	6.284
8	655/130146-Innovative Pilot Projets for promotion of Popualtion Welfare Programme.	7.548	5.614
9	653/120264-Construction of Reproductive Health Service Center A Type Buner	7.000	6.270
10	661/14820-Procurement of Contraceptives	43.622	0.000
11	662/140821-Purchase of 06 Kanals Land for Regional Training Institute Abbottabad.	30.000	30.000
	TOTAL ADP POPULTION WELFARE 2014-15	330.000	249.021