

**STATEMENT SHOWING BUDGET ESTIMATES, REVISED ESTIMATES AND FINAL GRANT FOR THE
YEAR 2014-15 OF POPULATION WELFARE DEPARTMENT KHYBER PAKHTUNKHWA.**

391

S.No.	District	Budget Estimates 2014-15	Final Grant 2014-15
1	AD4416 Regional Training Institute Abbottabad	21,796,000	18,636,701
2	AD7040 Population Welfare Abbottabad	42,170,000	39,662,356
3	AD7041 RHSC-A DHQ Hospital Abbottabad	4,507,000	4,798,396
4	BD7030 Population Welfare Buner	21,500,000	18,687,830
5	BM7032 Population Welfare Battagram	15,211,000	13,894,275
6	BU7041 Population Welfare Bannu	43,837,000	36,811,698
7	BU7042 RHSC-A DHQ Hospital Bannu	3,140,000	2,530,830
8	CA7037 Population Welfare Charsadda	47,170,000	41,909,797
9	CA7038 RHSC-A Charsadda	4,303,000	3,960,279
10	CA7168 RHSC-A Tangi Charsadda	3,097,000	2,464,774
11	CL7041 Population Welfare Chitral	39,671,000	32,483,523
12	CL7042 RHSC-A Chitral	4,580,000	4,113,259
13	CL7128 RHSC-A Booni Chitral	3,137,000	579,687
14	DA7043 Population Welfare Dir at Temergara	32,460,000	29,604,623
15	DI7041 Population Welfare D.I.Khan	48,496,000	46,020,757
16	DI7042 RHSC-A D.I.Khan	4,568,000	5,102,488
17	DI7211 RHSC-A Kulachi D.I.Khan	3,097,000	2,664,813
18	DP7033 Population Welfare Dir Upper	29,341,000	22,636,837
19	HG7029 Population Welfare Hangu	16,415,000	15,297,735
20	HG7030 Medical Officer RHSC-A Hangu	2,512,000	1,244,048
21	HR7038 Population Welfare Haripur	38,835,000	36,510,774
22	HR7039 RHSC-A Haripur	3,455,000	2,541,923
23	HR7177 RHSC-A Khanpur Haripur	3,147,000	1,826,545
24	KD7025 Population Welfare Kohistan	19,698,000	15,711,116
25	KD7068 RHSC-A Kohistan	3,097,000	847,694
26	KK7032 Population Welfare Karak	30,252,000	26,938,345
27	KT7045 Population Welfare Kohat	24,629,000	25,008,343
28	KT7046 RHSC-A DHQ Hospital Kohat	4,490,000	4,260,448
29	LK7030 Population Welfare Lakki Marwat	25,224,000	25,802,341
30	MA7041 Population Welfare Mansehra	47,157,000	47,719,963
31	MA7042 RHSC-A DHQ Hospital Mansehra	3,212,000	3,295,775
32	MD7037 Population Welfare Malakand	28,826,000	28,915,168
33	MD7038 RHSC-A Batkhela Malakand	4,150,000	4,369,347
34	MD7131 RHSC-A Dargai Malakand	3,142,000	1,684,982
35	MR7046 Population Welfare Mardan	45,603,000	50,007,392
36	MR7047 RHSC-A DHQ Hospital Mardan	4,470,000	3,959,000
37	NR7035 Population Welfare Nowshera	34,460,000	32,147,117
38	NR7036 RHSC-A Nowshera	3,516,000	3,682,579
39	PR4952 Directorate General Population Welfare	109,584,000	49,901,952
40	PR4953 Regional Training Institute Peshawar	25,509,000	23,388,762
41	PR4954 RHSC-A at LRH, Peshawar	10,075,000	9,674,637
42	PR4955 RHSC-A at KTH, Peshawar	5,102,000	4,807,242
43	PR4966 RHSC-A at HMC, Peshawar	4,473,000	4,550,141
44	PR7062 Population Welfare Peshawar	81,079,000	79,584,317
45	SH7030 Population Welfare Shangla	21,244,000	19,910,320
46	SH7086 RHSC-A Shangla	3,097,000	372,368
47	SU7039 Population Welfare Swabi	38,031,000	34,030,773
48	SU7040 RHSC-A Hospital Swabi	3,139,000	2,292,985
49	SU7202 RHSC-A Chota Lahore Swabi	3,097,000	1,453,003
50	SW7044 Population Welfare Swat	52,094,000	46,827,506
51	SW7045 RHSC-A Saidu Group of Hospital Swat	3,713,000	4,481,096
52	SW7187 RHSC-A Kabal Swat	3,097,000	1,699,433
53	TG7012 DO Population welfare	13,748,000	3,075,081
54	TK7027 District Population Welfare Officer Tank	21,931,000	21,353,349
	TOTAL:-	1,117,384,000	965,736,523